



Federal Government of Nigeria							
SUMMARY BY MDAs							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	3,846,754,118	764,182,725	4,610,936,843	300,000,000	4,910,936,843
			3,846,754,118	764,182,725	4,610,936,843	300,000,000	4,910,936,843
SUMMARY BY FUNDS							
2015 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					3,846,754,118
2.	022	MAIN ENVELOP - OVERHEAD					764,182,725
3.	031	CAPITAL DEVELOPMENT FUND MAIN					300,000,000
							4,910,936,843
INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	3,846,754,118	764,182,725	4,610,936,843	300,000,000	4,910,936,843
			3,846,754,118	764,182,725	4,610,936,843	300,000,000	4,910,936,843



0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,910,936,843
21	PERSONNEL COST	3,846,754,118
2101	SALARY	2,524,689,003
210101	SALARIES AND WAGES	2,524,689,003
21010101	SALARY	2,524,689,003
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,322,065,115
210201	ALLOWANCES	1,009,875,601
21020101	NON REGULAR ALLOWANCES	1,009,875,601
210202	SOCIAL CONTRIBUTIONS	312,189,514
21020201	NHIS	122,837,839
21020202	CONTRIBUTORY PENSION	189,351,675
22	OTHER RECURRENT COSTS	764,182,725
2202	OVERHEAD COST	757,982,911
220201	TRAVEL & TRANSPORT - GENERAL	277,627,604
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	53,246,517
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	224,381,087
220202	UTILITIES - GENERAL	57,615,087
22020201	ELECTRICITY CHARGES	31,815,008
22020202	TELEPHONE CHARGES	17,127,574
22020205	WATER RATES	4,619,650
22020206	SEWERAGE CHARGES	4,052,855
220203	MATERIALS & SUPPLIES - GENERAL	61,660,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,468,818
22020302	BOOKS	8,921,491
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,828,734
22020307	DRUGS & MEDICAL SUPPLIES	12,441,557
220204	MAINTENANCE SERVICES - GENERAL	72,400,479
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,726,709
22020402	MAINTENANCE OF OFFICE FURNITURE	5,764,349
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,960,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,524,708
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,423,717
220206	OTHER SERVICES - GENERAL	68,280,070
22020601	SECURITY SERVICES	26,761,568
22020603	OFFICE RENT	28,708,850
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	12,809,652
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,390,615
22020701	FINANCIAL CONSULTING	6,202,008
22020702	INFORMATION TECHNOLOGY CONSULTING	6,065,198
22020703	LEGAL SERVICES	13,123,409
220208	FUEL & LUBRICANTS - GENERAL	42,940,329
22020801	MOTOR VEHICLE FUEL COST	13,886,016
22020803	PLANT / GENERATOR FUEL COST	29,054,313
220210	MISCELLANEOUS	152,068,127
22021001	REFRESHMENT & MEALS	10,125,877
22021002	HONORARIUM & SITTING ALLOWANCE	3,474,730
22021003	PUBLICITY & ADVERTISEMENTS	90,175,439
22021004	MEDICAL EXPENSES	17,252,447
22021006	POSTAGES & COURIER SERVICES	9,224,864
22021007	WELFARE PACKAGES	18,226,579
22021009	SPORTING ACTIVITIES	3,588,191
2204	GRANTS AND CONTRIBUTIONS	6,199,814
220401	LOCAL GRANTS AND CONTRIBUTIONS	6,199,814
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	3,716,671
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	2,483,143
23	CAPITAL EXPENDITURE	300,000,000



0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		300,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		300,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		290,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
	TOTAL PERSONNEL		3,846,754,118
	TOTAL OVERHEAD		764,182,725
	TOTAL RECURRENT		4,610,936,843
	TOTAL CAPITAL		300,000,000
	TOTAL ALLOCATION		4,910,936,843
0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ICPC01008961	PURCHASE OF OFFICE BUILDINGS	ONGOING	290,000,000
ICPC02008962	PURCHASE OF SECURITY EQUIPMENT	ONGOING	10,000,000